

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET 2008-09- GRANT NO.XVI- MEDICAL AND HEALTH- M.H.2210 MEDICAL AND PUBLIC HEALTH- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (TFR-II) DEPARTMENT

G.O.Rt.No.4413

Dated :13 - 11 - 2008
Read the following:

1. Lr No B2/2125/2008-09 Dated: 11-11-2008 from the Director of Medical Education, A.P, Hyderabad. 2.

ORDER:

The following reappropriation of funds is ordered.				Page -1 of 1 (Rs. in thousands)	
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification Sanctioned		Revised	Remarks
	ModifiedApprop	(+)Increase	(-)Decrease	ModifiedApprop	
1		2		3	
Head of Account to be Decreased					
2210 Medical and Public Health					
01 Urban Health Services - Allopathy					
M.H.110 Hospitals and Dispensaries					
G.H. 11 Normal State Plan					
S.H.(41) RIMS General Hospital, Adilabad					
S.H.(42) RIMS General Hospital, Ongole					
S.H.(43) RIMS General Hospital, Srikakulam					
01 TEACHING HOSPITALS					
G.H. 11 Normal State Plan					
S.H.(41) RIMS General Hospital, Adilabad					
020 Wages	1,00,00	..	50,00	50,00	A
110 Domestic Travel Expenses					
111 Travelling Allowance	4,00	..	2,00	2,00	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	8,00	..	4,00	4,00	A
132 Other Office Expenses	10,00	..	5,00	5,00	A
133 Water and Electricity Charges	60,00	..	30,00	30,00	A
134 Hiring of Private Vehicles	9,00	..	4,50	4,50	A
210 Supplies and Materials					
211 Materials and Supplies	10,00	..	5,00	5,00	A
230 Cost of Ration/Diet Charges	60,00	..	30,00	30,00	A
240 Petrol, Oil and Lubricants	9,00	..	4,50	4,50	A
250 Clothing, Tentage and Store	8,00	..	4,00	4,00	A
260 Advertisements, Sales and Publicity Expenses	10,00	..	5,00	5,00	A
280 Professional Services					
284 Other payments	1,00	..	50	50	A
300 Other Contractual Services	50,00	..	25,00	25,00	A
500 Other Charges					
503 Other Expenditure	40,00	..	20,00	20,00	A
510 Motor Vehicles	30,00	..	15,00	15,00	A
520 Machinery & Equipment					
521 Purchases	1,00,00	..	25,50	74,50	A
S.H.(42) RIMS General Hospital, Ongole					
020 Wages	1,00,00	..	50,00	50,00	A
110 Domestic Travel Expenses					
111 Travelling Allowance	4,00	..	2,00	2,00	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	8,00	..	4,00	4,00	A
132 Other Office Expenses	10,00	..	5,00	5,00	A
133 Water and Electricity Charges	60,00	..	30,00	30,00	A
134 Hiring of Private Vehicles	9,00	..	4,50	4,50	A
210 Supplies and Materials					
211 Materials and Supplies	10,00	..	5,00	5,00	A
230 Cost of Ration/Diet Charges	60,00	..	30,00	30,00	A
240 Petrol, Oil and Lubricants	9,00	..	4,50	4,50	A

Page -1 of 1 (Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedApprop	Modification Sanctioned		Revised ModifiedApprop	Remarks
		(+)Increase	(-)Decrease		
1		2		3	
250 Clothing, Tentage and Store	8,00	..	4,00	4,00	A
260 Advertisements, Sales and Publicity Expenses	10,00	..	5,00	5,00	A
280 Professional Services					
284 Other payments	1,00	..	50	50	A
300 Other Contractual Services	50,00	..	25,00	25,00	A
500 Other Charges					
503 Other Expenditure	40,00	..	20,00	20,00	A
510 Motor Vehicles	30,00	..	15,00	15,00	A
520 Machinery & Equipment					
521 Purchases	1,00,00	..	25,50	74,50	A
S.H.(43) RIMS General Hospital, Srikakulam					
020 Wages	1,00,00	..	50,00	50,00	A
110 Domestic Travel Expenses					
111 Travelling Allowance	4,00	..	2,00	2,00	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	8,00	..	4,00	4,00	A
132 Other Office Expenses	10,00	..	5,00	5,00	A
133 Water and Electricity Charges	60,00	..	30,00	30,00	A
134 Hiring of Private Vehicles	9,00	..	4,50	4,50	A
210 Supplies and Materials					
211 Materials and Supplies	10,00	..	5,00	5,00	A
230 Cost of Ration/Diet Charges	60,00	..	30,00	30,00	A
240 Petrol, Oil and Lubricants	9,00	..	4,50	4,50	A
250 Clothing, Tentage and Store	8,00	..	5,00	3,00	A
250 Clothing, Tentage and Store	8,00	..	4,00	4,00	A
280 Professional Services					
284 Other payments	1,00	..	50	50	A
300 Other Contractual Services	50,00	..	25,00	25,00	A
500 Other Charges					
503 Other Expenditure	40,00	..	20,00	20,00	A
510 Motor Vehicles	30,00	..	15,00	15,00	A
520 Machinery & Equipment					
521 Purchases	1,00,00	..	25,50	74,50	A
05 Medical Education, Training and Research					
M.H.105 Allopathy					
G.H. 11 Normal State Plan					
S.H.(27) Senior Residents on Contract basis					
300 Other Contractual Services	3,86,00	..	1,09,00	2,77,00	A
Head of Account to be Increased					
2210 Medical and Public Health					
01 Urban Health Services - Allopathy					
M.H.110 Hospitals and Dispensaries					
G.H. 01 TEACHING HOSPITALS					
S.H.(29) Establishment of Teaching Hospitals					
300 Other Contractual Services	3,80,00	7,99,00	..	11,79,00	B
Total		7,99,00	7,99,00		
	7,99,00				
	7,99,00				
	Nil				

Page -1 of 1 (Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification Sanctioned		Revised	Remarks
		(+)Increase	(-)Decrease		
	ModifiedApprop			ModifiedApprop	
1			2		3

REMARKS:

A. Savings are anticipated B. Funds are required for meeting the expenditure on payment of remunerationto

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To The Accountant General (A&E), A.P, Hyderabad (3 copies). The Director of Treasuries, A.P, Hyderabad. The Department, Secretariat, Hyderabad.

Copy to Finance (Expr. M&H-I) Department.

SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER